

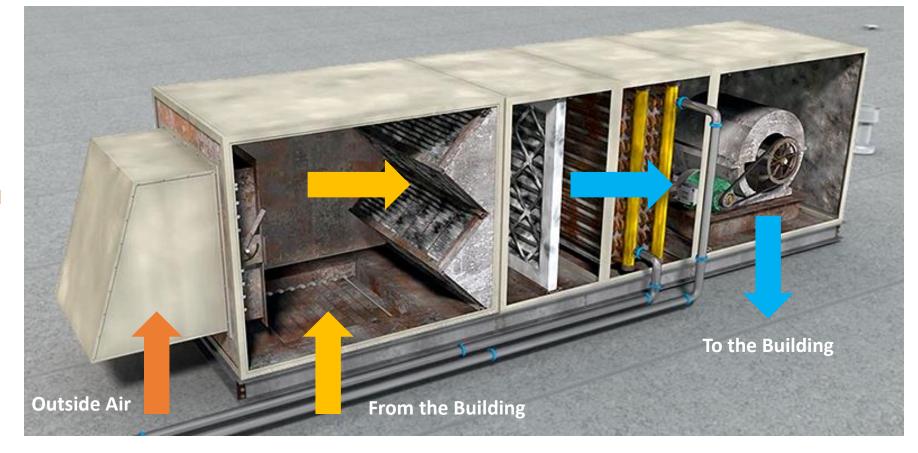




Overview



Anatomy of a CHW/HHW Air Handler Unit (AHU)



Supply Side

Fresh Air and Return Side





Why Restore units?

A few major benefits of Restoration vs Replacement:

- Cost (20-40% the cost of a new unit)
- 5 year warranty New equipment (1 year on avg.)
- Difficult Locations e. g. Tight Mechanical Rooms
- Equipment costs: Cranes, Temporary cooling units, etc.
- Less disruption: Done outside normal hours vs. disruptions (noisy, traffic patterns changed, comfort compromised)
- Sustainability: No freight, no landfill, small carbon footprint













HVAC Restoration Program Overview



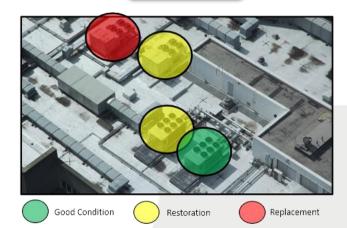
STEP 1



HVAC Assessments

- Visual Conditions of Equipment
- Environmental Sampling & Analysis
- Supply & Return Ductwork Inspection
- Detailed Mechanical Inventory
- Maintenance Prioritization

STEP 2



HVAC Condition Reporting

Red

Amber





STEP 3



HVAC Restoration

Capex Savings = 60% – 80%





Assessments



HVAC Condition Reporting



Build HVAC Restoration Program With Prioritization!







Restoration





Good Condition - Score of 0-49

- Very little evidence of fouling/aging
- Maintenance + Repair Program



Restoration Condition – Score of 50-84

- Marginal fouling/aging
- Restoration Program



Replacement Condition – Score of 85-100

- Advance fouling/aging
- Replace Program before unit failure

#	AHU/ERU ID	Overall Score	#	AHU/ERU ID	Overall Score
1	AHU 201	28	17	ERU 602	53
2	AHU 1-5	31	18	AHU 3-1	54
3	ERU 601	35	19	AHU 4-4	56
4	AHU 605	37	20	AHU 1-7	58
5	ERU 604	38	21	AHU 2-3	58
6	ERU 603	40	22	AHU 4-3	63
7	AHU 4-1	42	23	AHU 602	67
8	AHU 607	45	24	AHU 2-2	69
9	AHU 601	46	25	ERU 4-2	69
10	AHU 4-2	46	26	AHU 1-1	73
11	AHU 1-3	46	27	AHU 1-2	81
12	AHU 606	47	28	ERU 1	86
13	AHU 2-1	48	29	AHU 3-3	87
14	AHU 1-6	48	30	ERU 2	88
15	AHU 604	50	31	AHU 1-4	92
16	AHU 603	52	32	AHU 3-2	96

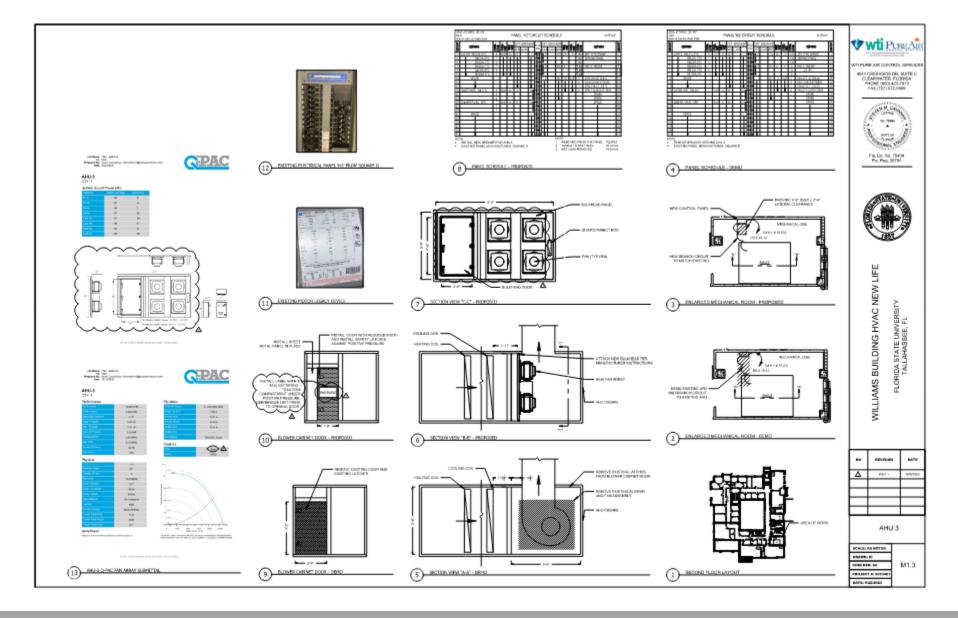




Engineering



Engineering







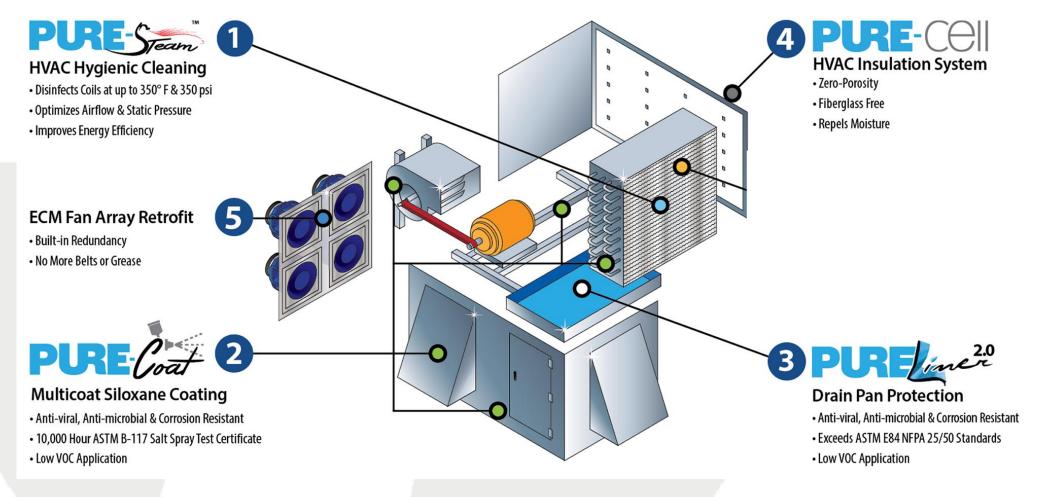


Restoration



HVAC Restoration Graphic (again)









HVAC Restoration Process: The Sustainable Solution

















Combines PURE-Steam and highperformance coatings with new insulation and retrofit options to effectively repurpose an AHU.

- Antiviral, Antimicrobial & Waterproof
- Fiberglass Free Insulation
- Optional Fan Array Retrofit
- 20%-60% Cost of New
 - Depending on Scope
- Pay with CAPEX, Save OPEX
- 5-year Warranty





HVAC Fan Array



- Simple, Complete Retrofit
- ECM Fans
- Bulkhead/Array Assembly
- Single Point Power
- No VFD's, Grease or Belts
- Built-In Redundancy
- Access doors and dampers engineered as needed







Draft AHU Restoration



	Task Name	Duration	Dradasassass	Assigned To	Mar 31	Apr 7		Apr 14	Apr 21	Apr 28	May 5	May 12	,	May 19 May 26	Jun 2
	Task Name —	Duration		Assigned 10										way 19 May 26 W T F S S M T W T	
	Total Project (PO to Final Invoice Payment)	46.25d			5 M 1 W 1 F	3 3 W T W	1 1 3 3	IN P W I P S S M	T W I F S	3 W 1 W 1 F S	3 N 1 W 1 F S	S M I W I F S	3 3 W I	WIFSSMIWI	T 3 S M I W I F
1															
2	Pre Construction	36d													
3	PO issued	1d		Customer	Customer										
4	Project Setup	1w	3	TREMO-WTI		TREMO	-WTI								
5	PACS Engineering Site Visit to Size Coil and Fan Array	2d	4FS +3d	WTI-Engineering				WTI-Engineering							
6	PACS Engineered Drawings - Fan Array	2d	5	WTI-Engineering				WTI-Engineering							
7	Customer & PACS Submittal Approvals	3d	6	Customer/WTI					Customer/WTI						
8	Equipment Lead Time	4w	7	WTI-Project Management									WT	I-Project Management	
9	Mechanical/Electrical Contractor Signup	1w	7	WTI-Project Management						WTI-Project Managen	ent				
10	- Mobilization	11d													
11	Owner/Contractor Expectation Meeting	1d	6	Customer/WTI				Customer/WTI							
12	Coordination Meeting (Facility & Subcontrators)	2d	9	Customer/WTI						Customer/W	ŤI				
13	Pre-T&B	1d	12	WTI-PACS						WTI-PA	cs				
14	AHU-4	5.25d													
15	Temp Cooling - ADD ALTERNATE NOT TAKEN	1w	8FS -1d	WTI-PACS										WTI-PACS	
16	PURE-STEAM INTERIOR	0.75d	8	WTI-PACS										WTI-PACS	
17	LOTO/Prep for Demo	0.25d	16	WTI-PACS										WTI-PACS	
18	Demo existing Fan	0.5d	17	WTI-PACS										WTI-PACS	
19	Install Bulkhead wall	0.25d	18	WTI-PACS										WTI-PACS	
20	Install Fans in bulkhead wall	0.25d	19	WTI-PACS										WTI-PACS	
21	Isolate CHW Coil then demo	0.5d	20											<u> </u>	
22	Install new CHW Coil	0.5d	21											<u> </u>	
23	Prep for Primer	0.25d	22	WTI-PACS										WTI-PACS	
24	Pure Coat - Interior Only	0.5d	23	WTI-PACS										WTI-PACS	
25	Pure Liner	0.5d	24	WTI-PACS										WTI-PACS	
26	Closeout	8.25d													
27	Controls integration - Owner Coordination Required	1w	20	Customer										Cus	omer
28	Punchlist	1w	25	WTI-PACS											WTI-PACS
29	Final Invoice	1d	28	Customer											Customer





Duct Cleaning



PURE-Duct Environmental Duct Cleaning Program



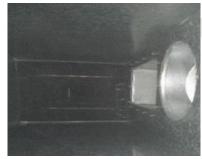






Mechanically engineered methods for total air conveyance system cleaning including VAV and Reheat terminal boxes.









- Reduces Bacteria & Mold
- Removes Dust & Particulates
- Improves Airflow & Ventilation
- Minimizes Allergies & Asthma
- Certifications & Reporting





HVAC Restoration: Environmental Duct Cleaning











HVAC Restoration: Environmental Duct Cleaning & Encapsulation









Case Studies & Success stories





HCA* Methodist Hospital Specialty & Transplant in San Antonio, TX Healthcare* Main POC: Amanda Stephens – Director of Facilities Management



\$1,800,000. Capital Cost of (2) New HVAC Units

\$399,253. Cost of (2) HVAC Restoration Units - 22% Cost of New

Documented Savings = \$1,400,747, or 77.8%

AHU 1 and AHU 12 Restoration

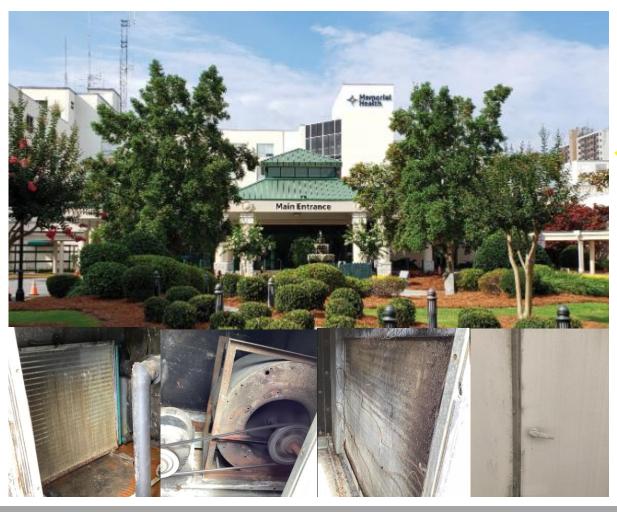
- Both units serve ORs
- HVAC Restoration:
 - ✓ Steam Cleaning
 - ✓ Interior Coatings and metal work
 - Exterior Coatings and metal work
 - ✓ PURE-Cell Insulation
 - ✓ Fan Array
 - ✓ Long-range capital plan (25) HVAC units

Unit Number AHU-14	Recommendation Restoration - Better	Unit CFM 4.688	2023/24 Plan	2025 Plan	2026 Plan
		A 600			
			\$17,543		
AHU-13	Restoration - Best	14,350	\$113,427		
AHU-16	Restoration - Better	10,625	\$18,772		
AHU-21	Restoration - Best	20,365	\$126,340		
AHU-23	Restoration - Best	17,569	\$122,449		
AHU-26	Clean - Better	17,969	\$7,045		
AHU-6	Restoration - Best	21,000	\$148,573		
AHU-7	Restoration - Best	18,750		\$143,334	
AHU-2	Restoration - Best	18,000		\$137,645	
AHU-11	Clean - Better	10,213	\$7,192		
AHU-9	Restoration - Best	16,625		\$134,999	
AHU-4	Restoration - Best	21,000		\$150,472	
AHU-12A	Restoration - Best	12,506			\$93,338
AHU-8	Restoration - Best	18,125			\$136,317
AHU-18	Restoration - Better	2,625			\$13,915
AHU-3	Restoration - Best	23,250			\$133,681
AHU-5	Restoration - Best	22,475			\$146,170
AHU-17	Clean - Better	20,076	\$7,045		
AHU-19	Clean - Better	1,944	\$7,045		
AHU-PH-1	Clean - Better	4,417	\$7,045		
FCU-5	Restoration - Better	2,083			\$8,258
AHU-27	Clean - Better	26,042	\$7,045		
FCU-6	Clean - Better	2,083			\$5,193
FCU-2	Clean - Better	6,094			\$3,084
AHU-28	Clean - Better	12,333	\$7,045		
Total (25 Units)		345,207			
Annual Budgeted Amount			\$596,566	\$566,450	\$539,956





HCA♣ Memorial Health in Savannah, GA
Healthcare Main POC: Norman Epps – Regional Manager, Engineering



\$300,000. Capital Cost of (1) New HVAC Units

\$133,340. Cost of (1) HVAC Restoration Units - 44% Cost of New

Documented Savings = \$166,660. or 55.5%

AHU 1 Restoration

- Unit serves administrative areas 5,000 CFM RTU
- HVAC Restoration:
 - Steam Cleaning
 - Pure-Liner Drain Pan Protection
 - ✓ PURE-Cell Insulation
 - ✓ Interior Coatings
 - ✓ Fan Array

- ✓ Interior Coatings
- Fan Array
- ✓ New Coil
- Replace door gaskets
- Replace intake section



CommonSpirit: in Henderson, NV



\$4,500,000. Capital Cost of (7) New HVAC Units (261,992 total CFM x \$17.18/CFM)

\$1,610,817. Cost of (7) HVAC Restoration Units (261,992 total CFM x \$6.15/CFM) - 35% Cost of New

Documented Savings = \$2,889,183.00, or 64.2%

HVAC#	Unit Size (CFM)	Н٧	AC Restoration Cost	(CFM) \$
AHU-2	43,260	\$	251,195	\$ 5.81
AHU-3	38,627	\$	167,842	\$ 4.35
AHU-4	36,041	\$	336,216	\$ 9.33
AHU-5	42,695	\$	379,023	\$ 8.88
AHU-6	25,301	\$	141,846	\$ 5.61
8-UHA	38,127	\$	166,844	\$ 4.38
AHU-9	37,941	\$	167,851	\$ 4.42
Total	261,992	\$	1,610,817	\$ 6.15





Other Large Healthcare System: around Jacksonville, FL

HVAC Restoration: AHU #131, AHU #141, AHU #151

- ✓ High Performance Cabinet Coating
- ✓ Fan Array Retrofit Installation
- ✓ Drain Pan Coating

- ✓ Upgraded Filtration System
- ✓ New HVAC Model + Serial Number



\$1,139,550 Est. Cost of New HVAC Unit (75,970 total CFM x \$15.00/CFM)

\$442,000 Cost of HVAC Restoration (75,970 total CFM x \$5.82/CFM) - 38% Cost of New

Projected Savings = \$697,550, or 61.2%





Warranty



HVAC Warranty Offering



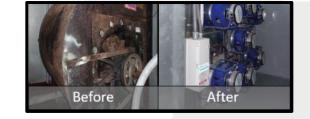


One Partner – Single Source Consistent Quality Deliverables



5 Year Warranty

HVAC Restoration



- Restored Equipment
- 5 Year Standard Parts/Labor Warranty
- No New Engineering Requirements
- Work With Existing Healthcare Codes
- Phased Approach, Less Logistical Challenges
- High Performance Coatings Longer Asset Life
- Fan Array (Redundancy for Backup)
- Less Workflow Disruption

HVAC Replacement



- 1 Year Standard Parts/Labor Warranty
- New Engineering/Design Requirements
- New Healthcare Code Requirements
- More Logistical Challenges/Expenditures
- No Standard High-Performance Coatings
- No Standard Fan Array (Redundancy Setup)
- More Facility Disruption







Before and After



HVAC Restoration: Fan Array Retrofit











HVAC Restoration: Fan Array Retrofit



BEFORE





AFTER







HVAC Restoration: High Performance Coatings





BEFORE



AFTER

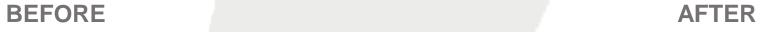




HVAC Restoration High Performance Coatings











HVAC Restoration: High Performance Coatings











HVAC Restoration: High Performance Coatings











HVAC Restoration High Performance Coatings











HVAC Restoration: Coating and Insulation





BEFORE



AFTER

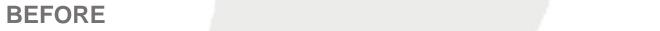




HVAC Restoration: Coating and Insulation









AFTER





HVAC Restoration: Coating and Insulation





BEFORE



AFTER





HVAC Restoration: Damper Retrofit











HVAC Restoration: Component Fabrication











Q&A

